**BADGET BASELINE:**

**It show the cost of project and the budget and how many we spend in month and Total spend, Commutative and what ethe tools cost and everything the project cost.**

**BUDEGET IS: 200,000,000**

**Matrix of Activity with cost**

|  |  |  |  |
| --- | --- | --- | --- |
| **ID** |  |  |  |
| **A** | **15** |  |  |
| **B** | **5** |  |  |
| **C** | **6** |  |  |
| **D** | **6** | **8** | **6** |
| **E** | **10** | **5** |  |
| **F** | **3** | **2** | **5** |
| **G** | **3** | **4** |  |

**Baseline Budget**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ID** | **Budget** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **A** | **15** | **15** |  |  |  |  |  |  |  |  |  |
| **B** | **20** |  | **5** |  |  |  |  |  |  |  |  |
| **C** | **6** |  | **6** |  |  |  |  |  |  |  |  |
| **D** | **20** |  | **6** | **8** | **6** |  |  |  |  |  |  |
| **E** | **15** |  |  |  | **10** | **5** |  |  |  |  |  |
| **F** | **10** |  |  |  |  |  | **3** | **2** | **5** |  |  |
| **G** | **7** |  |  |  |  |  |  |  |  | **3** | **4** |
| **Total** | **93** | **15** | **17** | **23** | **16** | **5** | **3** | **2** | **5** | **3** | **4** |
| **commutative** |  | **15** | **32** | **55** | **71** | **76** | **79** | **81** | **86** | **89** | **93** |